

KIMPTON PARISH COUNCIL - DRAFT BUDGET 2026/27 v0.6

Year: 1 April 2026 - 31 March 2027

	2025/26					PROPOSED 2026/27	Notes
	ACTUAL 2025/26	BUDGET 2025/25	Variance	Forecast			
INCOME							
Precept	£ 10,500.00	£ 10,500.00	£ -	£ 10,500.00		£11,300.00	
Bank Interest	£ 0.50	£ -	-£ 0.50	£ 0.70		£5.00	Transfer some of working balance to savings account
Grants	£ -	£ -	£ -	£ -		£0.00	
Lengthsman Scheme	£ 1,000.00	£ -	-£ 1,000.00	£ 1,000.00		£0.00	
VAT Reclaim		£ -	£ -				Not included as budget figures as net of VAT
Total Income	£ 11,500.50	£ 10,500.00		£ 11,500.70		£11,305.00	Excludes VAT reclaim
EXPENDITURE							
Contingency / General Reserves	£ -	£ -	£ -	£ -		£0.00	To re-build Reserves
Clerk's Salary	£ 2,400.00	£ 3,600.00	£ 1,200.00	£ 3,600.00		£3,600.00	
Administration	£ 74.21	£ 100.00	£ 25.79	£ 100.00		£75.00	Printing / Stamps / Stationery
Newsletter	£ -	£ -	£ -	£ -		£100.00	Printing
Annual Subscriptions	£ 310.00	£ 302.00	-£ 8.00	£ 310.00		£325.00	HALC/NALC & ICO
Website / IT	£ 120.00	£ 190.00	£ 70.00	£ 190.00		£110.00	£100 .gov.uk £10 .org.uk
Insurance	£ 401.00	£ 800.00	£ 399.00	£ 401.00		£425.00	
Audit	£ -	£ 570.00	£ 570.00	£ 570.00		£570.00	£150 IA & £420 EA if receive solar farm money
Bank Charges	£ -	£ -	£ -	£ -		£0.00	
Training - Clerk	£ 35.00	£ 225.00	£ 190.00	£ 35.00		£100.00	
Training - Councillors	£ -	£ 300.00	£ 300.00	£ -		£0.00	
Play Area inspection	£ 92.00	£ 100.00	£ 8.00	£ 92.00		£100.00	
Hall Hire	£ 90.00	£ 180.00	£ 90.00	£ 180.00		£120.00	
Election Expenses	£ -	£ 24.00	£ 24.00	£ -		£0.00	
Asset Maintenance	£ -	£ -	£ -	£ -		£1,500.00	For Speed signs, bus shelters, defibrillator, mower, village repairs, play area
Speed Sign Maintenance	£ -	£ -	£ -	£ -		-	
Defibrillator Maintenance	£ 59.50	£ -	-£ 59.50	£ 59.50		-	
Bus Shelter Maintenance	£ -	£ -	£ -	£ -		-	
Mower Maintenance	£ -	£ 150.00	£ 150.00	£ -		-	
Village Repairs & Maintenance	£ -	£ -	£ -	£ -		-	
General Maintenance / Play Area Maintenance	£ 65.50	£ 3,100.00	£ 3,034.50	£ 1,000.00		-	
Grass Cutting	£ 420.00			£ 1,150.00		£2,000.00	
Christmas Tree	£ -	£ 150.00	£ 150.00	£ 150.00		£200.00	
Lengthsman Scheme	£ -	£ -	£ -	£ 1,000.00		£0.00	Transfer unspent budget to Earmarked Reserve at year-end
Street Lighting	£ 240.00	£ 260.00	£ 20.00	£ 500.00		£500.00	
Dog Bin Emptying	£ 473.30	£ 450.00	-£ 23.30	£ 950.00		£750.00	Forecast includes payment for 24/25. Increased to allow for an additional dog bin
Capital Projects	£ -	£ -	£ -	£ -		£0.00	
Grants	£ -	£ -	£ -	£ -		£750.00	To support local groups / services / projects
Total Expenses	£ 4,780.51	£ 10,501.00		£ 10,287.50		£11,225.00	
Budgeted net inflow	£ 6,719.99	-£ 1.00		£ 1,213.20		£80.00	

Tax Base Precept Band D equivalent

Draft Council Tax 2026/27 Band D example	185	£	11,300.00	£	61.08
Council Tax 2025/26 Band D example	172	£	10,500.00	£	61.05

	2025/26		2026/27	
Opening Balances	£	3,271.72	£	4,484.92
Forecast Income	£	11,500.70	£	11,305.00
Forecast Expenditure	£	10,287.50	£	11,225.00
Forecast Closing Balances	£	4,484.92	£	4,564.92