

**KIMPTON PARISH COUNCIL - DRAFT BUDGET 2026/27 v0.6**
**Year: 1 April 2026 - 31 March 2027**

	2025/26				PROPOSED 2026/27	Notes
	ACTUAL 2025/26	BUDGET 2025/25	Variance	Forecast		
<b>INCOME</b>						
Precept	£ 10,500.00	£ 10,500.00	£ -	£ 10,500.00	£11,300.00	
Bank Interest	£ 0.50	£ -	£ -0.50	£ 0.70	£5.00	Transfer some of working balance to savings account
Grants	£ -	£ -	£ -	£ -	£0.00	
Lengthsman Scheme	£ 1,000.00	£ -	£ -1,000.00	£ 1,000.00	£0.00	
VAT Reclaim	£ -	£ -	£ -	£ -		Not included as budget figures as net of VAT
<b>Total Income</b>	<b>£ 11,500.50</b>	<b>£ 10,500.00</b>	<b>£ 11,500.70</b>	<b>£11,305.00</b>		Excludes VAT reclaim
<b>EXPENDITURE</b>						
Contingency / General Reserves	£ -	£ -	£ -	£ -	£0.00	To re-build Reserves
Clerk's Salary	£ 2,400.00	£ 3,600.00	£ 1,200.00	£ 3,600.00	£3,600.00	
Administration	£ 74.21	£ 100.00	£ 25.79	£ 100.00	£75.00	Printing / Stamps / Stationery
Newsletter	£ -	£ -	£ -	£ -	£100.00	Printing
Annual Subscriptions	£ 310.00	£ 302.00	£ -8.00	£ 310.00	£325.00	HALC/NALC & ICO
Website / IT	£ 120.00	£ 190.00	£ 70.00	£ 190.00	£110.00	£100.gov.uk   £10.org.uk
Insurance	£ 401.00	£ 800.00	£ 399.00	£ 401.00	£425.00	
Audit	£ -	£ 570.00	£ 570.00	£ 570.00	£570.00	£150 IA & £420 EA if receive solar farm money
Bank Charges	£ -	£ -	£ -	£ -	£0.00	
Training - Clerk	£ 35.00	£ 225.00	£ 190.00	£ 35.00	£100.00	
Training - Councillors	£ -	£ 300.00	£ 300.00	£ -	£0.00	
Play Area inspection	£ 92.00	£ 100.00	£ 8.00	£ 92.00	£100.00	
Hall Hire	£ 90.00	£ 180.00	£ 90.00	£ 180.00	£120.00	
Election Expenses	£ -	£ 24.00	£ 24.00	£ -	£0.00	
Asset Maintenance	£ -	£ -	£ -	£ -	£1,500.00	For Speed signs, bus shelters, defibrillator, mower, village repairs, play area
Speed Sign Maintenance	£ -	£ -	£ -	£ -	-	
Defibrillator Maintenance	£ 59.50	£ -	£ -59.50	£ 59.50	-	
Bus Shelter Maintenance	£ -	£ -	£ -	£ -	-	
Mower Maintenance	£ -	£ 150.00	£ 150.00	£ -	-	
Village Repairs & Maintenance	£ -	£ -	£ -	£ -	-	
General Maintenance / Play Area Maintenance	£ 65.50	£ 3,100.00	£ 3,034.50	£ 1,000.00	-	
Grass Cutting	£ 420.00			£ 1,150.00	£2,000.00	
Christmas Tree	£ -	£ 150.00	£ 150.00	£ 150.00	£200.00	
Lengthsman Scheme	£ -	£ -	£ -	£ 1,000.00	£0.00	Transfer unspent budget to Earmarked Reserve at year-end
Street Lighting	£ 240.00	£ 260.00	£ 20.00	£ 500.00	£500.00	
Dog Bin Emptying	£ 473.30	£ 450.00	£ -23.30	£ 950.00	£750.00	Forecast includes payment for 24/25. Increased to allow for an additional dog bin
Capital Projects	£ -	£ -	£ -	£ -	£0.00	
Grants	£ -	£ -	£ -	£ -	£750.00	To support local groups / services / projects
<b>Total Expenses</b>	<b>£ 4,780.51</b>	<b>£ 10,501.00</b>	<b>£ 10,287.50</b>	<b>£11,225.00</b>		
<b>Budgeted net inflow</b>	<b>£ 6,719.99</b>	<b>-£ 1.00</b>	<b>£ 1,213.20</b>	<b>£80.00</b>		

Tax Base      Precept      Band D equivalent

Draft Council Tax 2026/27 Band D example	185	£	11,300.00	£	61.08
Council Tax 2025/26 Band D example	172	£	10,500.00	£	61.05

	<b>2025/26</b>	<b>2026/27</b>
Opening Balances	£ 3,271.72	£ 4,484.92
Forecast Income	£ 11,500.70	£ 11,305.00
Forecast Expenditure	£ 10,287.50	£ 11,225.00
Forecast Closing Balances	£ 4,484.92	£ 4,564.92